



**Conference Committee on
Senate Criminal and Civil Justice/House Justice
Appropriations**

Senate Offer 1

Proviso

Back of Bill

Implementing Bill

**Wednesday, February 28, 2024
102 HOB (Reed Hall)**

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
2					2
3	CORRECTIONS, DEPARTMENT OF				3
4					4
10					10
11	From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining months in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.		House	House	11
12					12
13	The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.		House	House	13
14					14
15	Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.		House	House	15
16					16

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
17	Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.		House	House	17
18					18
19	Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.		House	House	19
20					20
21	From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.		House	House	21
22					22
23	PROGRAM: DEPARTMENT ADMINISTRATION				23
24					24
25	INFORMATION TECHNOLOGY				25
26					26
27	624 SPECIAL CATEGORIES CONTRACTED SERVICES				27
28					28

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
29	<p>From the funds in Specific Appropriation 624, \$12,521,200 \$17,406,540 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a non-exceptional purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and \$14,406,540 75 percent shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</p>	<p>From the funds in Specific Appropriation 624, \$12,521,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.</p> <p>The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	House Modified	Budget Decision; House Modified	29
30					30
31	624A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				31
32					32
33	Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	33
34					34
35	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				35
36					36

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
37	From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.	House	House	37
38					38
39		From the funds in Specific Appropriations 629 through 695, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.	House	House	39
40					40
55					55
56	ADULT MALE CUSTODY OPERATIONS				56
57					57
58	From the funds provided in Specific Appropriations 629 through 682, \$5,462,149 in recurring funds and \$224,640 in nonrecurring funds from the General Revenue Fund, and 3,061,760 in salary rate are provided for the assignment of dedicated security officer resources in the education and program areas within correctional institutions. The department may utilize 64 currently authorized vacant positions for this purpose.		Budget Decision	Budget Decision	58
59					59
60	629 SALARIES AND BENEFITS				60
61					61
62	From the funds in Specific Appropriation 629, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to continue the micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 13, 2025.		Senate	Senate	62
63					63
64	634 SPECIAL CATEGORIES CONTRACTED SERVICES				64

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
65					65
66		From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.	Budget Decision	Budget Decision	66
67					67
68		From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).	Budget Decision	Budget Decision	68
69					69
70	637 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND				70
71					71
73					73
74	640 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS				74
75					75
76	From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417).	From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417) (SF 2750).	Senate Modified	Senate Modified	76
77					77
78	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION				78
79					79
80	683 SALARIES AND BENEFITS				80
81					81
82	The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	House	House	82
83					83
84	687 LUMP SUM CORRECTIONAL WORK PROGRAMS				84
85					85
87					87
88	688 SPECIAL CATEGORIES CONTRACTED SERVICES				88
89					89

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
90	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct. From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.	Budget Decision	Budget Decision	90
91					91
92	EXECUTIVE DIRECTION AND SUPPORT SERVICES				92
93					93
94	701 SPECIAL CATEGORIES CONTRACTED SERVICES				94
95					95
96	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).	From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to competitively procure a vendor to make enhancements to fund a contract amendment for VINE to include expansion of expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision	Budget Decision; Senate Modified	96
97					97
99					99
100		From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and expand the department's inmate phone call monitoring pilot program search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from inmate phone calls- authorized correctional facility communications to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity communicated through phone calls. <u>The program shall capture 100% of authorized correctional facility phone conversations and be able to retain historical communications in their entirety.</u> The department shall prepare a report on the number and type of threats mitigated through the use of the technology program through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.	Budget Decision	Budget Decision; Senate Modified	100
101					101
102	From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective October 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.	Budget Decision	Budget Decision	102
103					103

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
104		From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).	Budget Decision	Budget Decision	104
105					105
106	703 SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES				106
107					107
108	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.	Identical	Identical	108
109					109
110					110
111	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				111
112					112
113	707 EXPENSES				113
114					114
116					116
117	710 SPECIAL CATEGORIES CONTRACTED SERVICES				117
118					118
119		From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.	Budget Decision	Budget Decision	119
120					120
121	714 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE				121
122					122
124					124
125	Bay Correctional Facility..... 826,938	Bay Correctional Facility..... 824,738	Senate	Senate	125
126	Moore Haven Correctional Facility (Glades County)..... 1,073,759	Moore Haven Correctional Facility (Glades County)..... 1,070,899			126
127	South Bay Correctional Facility (Palm Beach County)..... 1,539,075	South Bay Correctional Facility (Palm Beach County)..... 1,539,575			127
128	Graceville Correctional Facility (Jackson County)..... 6,584,024	Graceville Correctional Facility (Jackson County)..... 6,566,854			128
129	Blackwater River Correctional Facility (Santa Rosa County) 8,551,625	Blackwater River Correctional Facility (Santa Rosa County) 8,548,625			129
130	Gadsden Correctional Facility..... 1,320,580	Gadsden Correctional Facility..... 1,317,060			130
131	Lake City Correctional Facility (Columbia County)..... 1,307,200	Lake City Correctional Facility (Columbia County)..... 1,308,200			131
132	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,234,025	Lake Correctional Institution Mental Health Facility (Lake County)..... 9,237,400			132
133	Other Department of Corrections facilities..... 20,524,250	Other Department of Corrections facilities..... 20,497,875			133
134					134
136					136

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
137		From the funds in Specific Appropriation 714, \$12,893,925 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance improvements at Lake Correctional Institution. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance the acquisition, construction, and equipping of the mental health facility at Lake Correctional Institution (Lake County) in excess of those financed by the Series 2021A certificates of participation and to finance or refinance the acquisition, construction, and equipping of the other improvements at Lake Correctional Institution. Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation or completion certificates issued to finance or refinance the mental health facility and other improvements at Lake Correctional Institution may not exceed \$161,395,000.	Budget Decision	House	137
138					138
139		The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.	Senate	Senate	139
140					140
141	716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS				141
142					142
143	Funds in Specific Appropriation 716 are provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities, as authorized in section 945.215, Florida Statutes.	From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SB-2510 and SB-2512 or substantially similar legislation becoming a law. Funds in Specific Appropriation XXXXX are appropriated for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the Speaker of the House of Representatives, the President of the Senate and the Governor. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Budget Decision	Senate Modified	143
144					144

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
145		From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.	Budget Decision	Budget Decision	145
146					146
147	719 FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES				147
148					148
149	Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables, as authorized in section 945.215, Florida Statutes.	Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables.	House	House	149
150					150
151	719 FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS				151
152					152
153		Funds in Specific Appropriation 719 are provided for four new dorms (three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SB 2510 and SB 2512 or substantially similar legislation becoming a law.	Budget Decision	House	153
154					154
155	PROGRAM: COMMUNITY CORRECTIONS				155
156					156
157	COMMUNITY SUPERVISION				157
158					158
159	727 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS				159
160					160
162					162
163	728 SPECIAL CATEGORIES CONTRACTED SERVICES				163
164					164
165		From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).	Budget Decision	Budget Decision	165
166					166
167	PROGRAM: HEALTH SERVICES				167
168					168
169	INMATE HEALTH SERVICES				169
170					170
172					172
173	739 SPECIAL CATEGORIES INMATE HEALTH SERVICES				173
174					174
176					176
177	PROGRAM: EDUCATION AND PROGRAMS				177
178					178
179	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				179
180					180

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
181	749 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES				181
182					182
183	From the funds in Specific Appropriation 749, \$3,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding in-prison substance use treatment.		House	Senate	183
184					184
185	BASIC EDUCATION SKILLS				185
186					186
187	From the funds in Specific Appropriations 751 through 759, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 6, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of these funds.	From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.	Budget Decision	Budget Decision	187
188					188
189	756 SPECIAL CATEGORIES CONTRACTED SERVICES				189
190					190
192					192
193	From the funds in Specific Appropriation 756, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for Educational Services for Correctional Officers and Their Families (HF 1914).	From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.	Budget Decision	Budget Decision	193
194					194
195	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				195
196					196
197	763 SPECIAL CATEGORIES CONTRACTED SERVICES				197
198					198
199	From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by January 3, 2025.	From the funds in Specific Appropriation 763, by December 6, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.	House	House	199

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
200					200
201	<p>From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	<p>From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.</p>	Budget Decision	Budget Decision	201
202					202
203	<p>From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the InspHire program (formerly Reentry Plus) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	<p>From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.</p>	Budget Decision	Budget Decision	203
204					204
205	<p>From the funds in Specific Appropriation 763, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).</p>	<p>From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).</p>	Budget Decision	Budget Decision	205

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
206					206
207		From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State Operated Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.	Senate	Senate	207
208					208
209		From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision	Budget Decision	209
210					210
211		Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421)..... 500,000			211
212		Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195)..... 500,000			212
213		Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196)..... 150,000			213
214		RESTORE Reentry Program (SF 1754)..... 400,000			214
215		Reimagined Resources for Re-Entry (SF 3439)..... 350,000	215		
216					216
217	763A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				217
218					218
219	Funds in Specific Appropriation 763A are provided for Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624).		Budget Decision	Budget Decision	219
220					220
221	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				221
222					222
224					224
225	767 SPECIAL CATEGORIES CONTRACTED SERVICES				225
226					226
228					228
229		From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).	Budget Decision	Budget Decision	229
230					230
231	768 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS				231
232					232
234					234
235	From the funds in Specific Appropriation 768, \$2,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas.		House	Senate	235
236					236
237	FLORIDA COMMISSION ON OFFENDER REVIEW				237
238					238

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
239		From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.	House	Senate	239
240					240
241	JUSTICE ADMINISTRATION				241
242					242
243	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				243
244					244
245	EXECUTIVE DIRECTION AND SUPPORT SERVICES				245
246					246
247	781 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES				247
248					248
250					250
251	784 SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS				251
252					252
254					254
255	784A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				255
256					256
257	Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	257
258					258
259	786 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS				259
260					260
262					262
263	788 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS				263
264					264
266					266
267	1st Judicial Circuit..... 894,043	1st Judicial Circuit..... 894,043	Budget Decision	Budget Decision	267
268	2nd Judicial Circuit..... 713,100	2nd Judicial Circuit..... 713,100			268
269	3rd Judicial Circuit..... 160,275	3rd Judicial Circuit..... 160,275			269
270	4th Judicial Circuit..... 1,632,949	4th Judicial Circuit..... 1,382,949			270
271	5th Judicial Circuit..... 1,521,386	5th Judicial Circuit..... 946,386			271
272	6th Judicial Circuit..... 1,291,430	6th Judicial Circuit..... 1,291,430			272

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
273	7th Judicial Circuit..... 883,859	7th Judicial Circuit..... 733,859	Budget Decision	Budget Decision	273
274	8th Judicial Circuit..... 572,410	8th Judicial Circuit..... 520,205			274
275	9th Judicial Circuit..... 1,249,858	9th Judicial Circuit..... 1,249,858			275
276	10th Judicial Circuit..... 822,366	10th Judicial Circuit..... 822,366			276
277	11th Judicial Circuit..... 3,843,927	11th Judicial Circuit..... 3,603,927			277
278	12th Judicial Circuit..... 903,275	12th Judicial Circuit..... 703,275			278
279	13th Judicial Circuit..... 2,260,541	13th Judicial Circuit..... 2,052,641			279
280	14th Judicial Circuit..... 356,816	14th Judicial Circuit..... 356,816			280
281	15th Judicial Circuit..... 909,094	15th Judicial Circuit..... 909,094			281
282	16th Judicial Circuit..... 124,680	16th Judicial Circuit..... 124,680			282
283	17th Judicial Circuit..... 1,492,634	17th Judicial Circuit..... 1,492,634			283
284	18th Judicial Circuit..... 699,398	18th Judicial Circuit..... 699,398			284
285	19th Judicial Circuit..... 653,387	19th Judicial Circuit..... 653,387			285
286	20th Judicial Circuit..... 1,137,711	20th Judicial Circuit..... 952,711			286
287					287
305					305
306	789 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE				306
307					307
334					334
335	794 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS				335
336			336		
342			342		
343	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc..... 1,250	343		
344	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	Capital - 1st Degree Murder (Lead Counsel)..... 25,000	344		
345	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	Capital - 1st Degree Murder (Co-Counsel)..... 25,000	345		
346	Capital - 1st Degree Murder (Non-Death)..... 15,000	Capital - 1st Degree Murder (Non-Death)..... 15,000	346		
347	Capital Sexual Battery..... 4,000	Capital Sexual Battery..... 4,000	347		
348	Capital Appeals..... 9,000	Capital Appeals..... 9,000	348		
349	Contempt Proceedings..... 500	Contempt Proceedings..... 500	349		
350	Criminal Traffic..... 500	Criminal Traffic..... 500	350		
351	Extradition..... 625	Extradition..... 625	351		
352	Felony - Life..... 5,000	Felony - Life..... 5,000	352		
353	Felony - Life (RICO)..... 9,000	Felony - Life (RICO)..... 9,000	353		
354	Felony - Noncapital Murder..... 15,000	Felony - Noncapital Murder..... 15,000	354		
355	Felony - Punishable By Life..... 2,500	Felony - Punishable By Life..... 2,500	355		
356	Felony - Punishable By Life (RICO)..... 6,000	Felony - Punishable By Life (RICO)..... 6,000	356		
357	Felony 1st Degree..... 1,875	Felony 1st Degree..... 1,875	357		
358	Felony 1st Degree (RICO)..... 5,000	Felony 1st Degree (RICO)..... 5,000	358		
359	Felony 2nd Degree..... 1,250	Felony 2nd Degree..... 1,250	359		
360	Felony 3rd Degree..... 935	Felony 3rd Degree..... 935	360		
361	Felony or Misdemeanor - No Information Filed..... 500	Felony or Misdemeanor - No Information Filed..... 500	361		
362	Felony Appeals..... 1,875	Felony Appeals..... 1,875	362		
363	Juvenile Delinquency - 1st Degree Felony..... 750 <u>1,500</u>	Juvenile Delinquency - 1st Degree Felony..... 750	363		
364	Juvenile Delinquency - 2nd Degree Felony..... 500 <u>1,250</u>	Juvenile Delinquency - 2nd Degree Felony..... 500	364		
365	Juvenile Delinquency - 3rd Degree Felony..... 375 <u>1,000</u>	Juvenile Delinquency - 3rd Degree Felony..... 375	365		
366	Juvenile Delinquency - Felony Life..... 875 <u>2,000</u>	Juvenile Delinquency - Felony Life..... 875	366		

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
367	Juvenile Delinquency - Misdemeanor..... 375 750	Juvenile Delinquency - Misdemeanor..... 375			367
368	Juvenile Delinquency - Direct File or No Petition Filed... 375 500	Juvenile Delinquency - Direct File or No Petition Filed... 375			368
369	Juvenile Delinquency Appeals..... 1,250	Juvenile Delinquency Appeals..... 1,250			369
370	Misdemeanor..... 500	Misdemeanor..... 500			370
371	Misdemeanor Appeals..... 935	Misdemeanor Appeals..... 935			371
372	Violation of Probation - Felony (Includes VOCC)..... 625	Violation of Probation - Felony (Includes VOCC)..... 625			372
373	Violation of Probation - Misdemeanor (Includes VOCC)..... 375	Violation of Probation - Misdemeanor (Includes VOCC)..... 375			373
374	Violation of Probation (VOCC) Juvenile Delinquency..... 375 500	Violation of Probation (VOCC) Juvenile Delinquency..... 375			374
375					375
381					381
382	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	Identical	382
383					383
384	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.	House Modified	Budget Decision	384
385					385
386	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$5.95 \$4.00 per page 5 business day delivery: \$7.95 \$5.50 per page 24 hours delivery: \$10.95 \$7.50 per page Additional copies: \$2.00 \$0.50 per page	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	House Modified	Budget Decision	386
387					387
388	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$7.95 \$5.00 per page 5 business day delivery: \$10.95 \$6.50 per page 24 hours delivery: \$13.95 \$8.50 per page Copies (when original previously ordered): \$2.00 \$0.50 per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	House Modified	Budget Decision	388
389					389
390	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 \$35 per hour listening fee or \$6.50 \$3.00 per page, whichever is greater.	4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.	House Modified	Budget Decision	390
391					391
392	5. Video Services: \$150 \$100 per hour per location with two-hour minimum.	5. Video Services: \$100 per hour per location with two-hour minimum.	House Modified	Budget Decision	392
393					393
443					443
444		From the funds in Specific Appropriations 802 through 810, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.	House	House	444
445					445
458					458

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
459	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	House	House	459
460					460
461	Insurance Fraud Cases	Insurance Fraud Cases			461
462					462
463	Fourth Judicial Circuit (3 positions)..... 321,138	Fourth Judicial Circuit (3 positions)..... 262,387			463
464	Ninth Judicial Circuit (5 positions)..... 552,757	Ninth Judicial Circuit (5 positions)..... 451,632	House	House	464
465	Eleventh Judicial Circuit (5 positions)..... 799,469	Eleventh Judicial Circuit (5 positions)..... 653,209			465
466	Thirteenth Judicial Circuit (2 positions)..... 194,844	Thirteenth Judicial Circuit (2 positions)..... 159,198			466
467	Fifteenth Judicial Circuit (2 positions)..... 205,168	Fifteenth Judicial Circuit (2 positions)..... 167,633			467
468	Seventeenth Judicial Circuit (2 positions)..... 205,168	Seventeenth Judicial Circuit (2 positions)..... 167,633			468
469	Twentieth Judicial Circuit (2 positions)..... 182,380	Twentieth Judicial Circuit (2 positions)..... 149,014			469
470					470
471	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud			471
472			House	House	472
473	Eleventh Judicial Circuit (2 positions)..... 191,112	Eleventh Judicial Circuit (2 positions)..... 172,586			473
474	Thirteenth Judicial Circuit (2 positions)..... 178,341	Thirteenth Judicial Circuit (2 positions)..... 161,053			474
475	Fifteenth Judicial Circuit (2 positions)..... 206,042	Fifteenth Judicial Circuit (2 positions)..... 186,068			475
476	Seventeenth Judicial Circuit (2 positions)..... 206,042	Seventeenth Judicial Circuit (2 positions)..... 186,068			476
477					477
478	Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	House	House	478
479					479
480	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				480
481					481
482	846 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				482
483					483
484		Funds in Specific Appropriation 846 are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).	Budget Decision	Budget Decision	484
485					485
486	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				486
487					487
488		From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).	Budget Decision	Budget Decision	488
489					489

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
490	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				490
491					491
492	897 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES				492
493					493
494	The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.		Budget Decision	Budget Decision	494
495					495
496	PUBLIC DEFENDERS				496
497					497
501					501
502	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS				502
503					503
504	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	House	504
505					505
506	JUVENILE JUSTICE, DEPARTMENT OF				506
507					507
509					509
510	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 10, 2025.	From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2025.	House	House	510
511					511
512	PROGRAM: JUVENILE DETENTION PROGRAM				512
513					513
514	DETENTION CENTERS				514
515					515

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
516	1156 SPECIAL CATEGORIES CONTRACTED SERVICES				516
517					517
518		From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.	Budget Decision	Budget Decision	518
519					519
520	1161 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS				520
521					521
522					522
523		From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.	Budget Decision	Budget Decision	523
524					524
525	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				525
526					526
527	COMMUNITY SUPERVISION				527
528					528
529	1166 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM				529
530					530
532					532
533		From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).	Budget Decision	Budget Decision	533
534					534
535	1168 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				535
536					536
538					538
539	COMMUNITY INTERVENTIONS AND SERVICES				539
540					540
541	1176 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				541
542					542
543		From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.	Budget Decision	Budget Decision	543
544					544
545	From the funds in Specific Appropriation 1176, \$290,299 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521).		Budget Decision	Budget Decision	545
546					546
547	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES				547
548					548
549	INFORMATION TECHNOLOGY				549
550					550

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
551	From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.		House	House	551
552					552
553	1195A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				553
554					554
556					556
557	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				557
558					558
559	From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	House	House	559
560					560
561	From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	House	House	561
562					562
563	NON-SECURE RESIDENTIAL COMMITMENT				563
564					564
565	1207 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				565
566					566

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE							
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line		
567	From the funds in Specific Appropriation 1207, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.	From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.	Budget Decision	Budget Decision; House	567		
568					568		
569	PROGRAM: PREVENTION AND VICTIM SERVICES				569		
570					570		
571	DELINQUENCY PREVENTION AND DIVERSION				571		
572					572		
573	1225 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME				573		
574					574		
581					581		
582	From the funds in Specific Appropriation 1225, \$1,617,108 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1225, \$4,918,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	Budget Decision	Budget Decision	582		
583					583		
584		AMIkids Family Centric Services (SF 2374)..... 500,000			584		
585		AMIkids Prevention Programs - Leon and Gadsden (SF 3702).. 350,000			585		
586		The Boselli Foundation Mentorship Program (SF 2023)..... 303,800			586		
587		Boys2Men Mentoring Program (SF 1120)..... 300,000			587		
588	City of West Park Youth Crime Prevention Program (HF 2336) 300,000				588		
589		Entering The College Zone (SF 1849)..... 150,000			589		
590		Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216)..... 400,000			590		
591	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180)..... 560,000				Budget Decision	Budget Decision	591
592		Girl Matters: Continuity of Care (SF 1562)..... 400,000					592
593		IMPOWER - Juvenile Drug Court (SF 2787)..... 515,024					593
594		Medley Youth Crime Prevention Program (SF 1728)..... 75,000	594				
595		Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904)..... 125,000	595				
596		New Horizons - After School / Weekend Rehabilitation Program (SF 1687)..... 350,000	596				
597		Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029)..... 350,000	597				
598		Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175)..... 350,000	598				
599		So You Want Your Name in Lights Youth Mentoring Programs (SF 2862)..... 350,000	599				
600	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 500,000				600		

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
601	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751)..... 257,108	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303)..... 400,000			601
602					602
603	1229 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES				603
604					604
605	From the funds in Specific Appropriation 1229, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.	Budget Decision	Budget Decision	605
606					606
608					608
609		From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.	Budget Decision	Budget Decision	609
610					610
611	1232A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				611
612					612
613	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:			613
614					614
615	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592)..... 1,250,000				615
616		CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312)..... 350,000	Budget Decision	Budget Decision	616
617	Pace Center for Girls, Volusia Building (HF 1501)..... 2,250,000	Pace Center for Girls: Volusia Building (SF 2448)..... 350,000			617
618		Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938)..... 350,000			618
619	The Bridge Learning Center Boys & Girls Club (HF 1285).... 250,000	The Bridge Learning Center Boys & Girls Club (SF 1929).... 350,000			619
620	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743)..... 250,000				620
621					621
622	LAW ENFORCEMENT, DEPARTMENT OF				622
623					623
624	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM				624
625					625
626	CRIME LAB SERVICES				626
627					627
628	1272 EXPENSES				628
629					629
631					631

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
632	INVESTIGATIVE SERVICES				632
633					633
634	From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1282 through 1285, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	House	House	634
635					635
636	From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	From the funds in Specific Appropriations 1282 through 1285, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.	House	House	636
637					637
645					645
646	1287 SPECIAL CATEGORIES GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM				646
647					647
648	From the funds in Specific Appropriation 1287, \$12,500,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.		Budget Decision	Budget Decision	648
649					649
650	1290 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				650
651					651
652	From the funds in Specific Appropriation 1290, \$12,354,206 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1290, \$11,147,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	Budget Decision	Budget Decision	652
653					653
654	Alzheimer's Project, Inc. - Bringing the Lost Home (HF 2799)..... 125,000		Budget Decision	Budget Decision	654
655		Big Cypress/Tamiami Trail Emergency Management Support (SF 3516)..... 877,765			655
656	Blue 4 Blue (HF 1534)..... 6,000				656
657		Body Worn Cameras (SF 2792)..... 350,000			657
658		Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356)..... 350,000			658
659	City of Coral Springs - Public Safety Improvements (HF 1261)..... 250,000	City of Coral Springs - Public Safety Improvements (SF 1990)..... 350,000			659
660	City of High Springs Police Station (HF 3428)..... 250,000				660
661	City of Palatka - Police Patrol Cars (HF 3668)..... 250,000				661
662		Critical Infrastructure Mapping Pilot Program (SF 2031)... 350,000			662
663		Delray Beach City Wide Crime Prevention Enhancements (SF 2010)..... 350,000			663
664		Digital Forensic Center of Excellence (SF 2011)..... 400,000	664		
665	Doral Police Department Mobile Command Vehicle (HF 2875).. 1,000,000	Doral Police Department Mobile Command Post Vehicle (SF 1837)..... 575,000	665		
666	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 30,000		666		

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
667	Florida City Mobile Command Center Technology Renovations (HF 2257)..... 250,000				667
668		Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134)..... 350,000			668
669		Florida Law Enforcement Active Shooter Training (SF 3360). 350,000			669
670		Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430)..... 350,000			670
671		Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377)..... 120,000			671
672		Hialeah Public Safety Initiative- Closed Circuit TV (SF 1838)..... 350,000			672
673	Hillsborough County Sheriff's Office Helicopter (HF 3551). 7,750,000	Hillsborough County Sheriff's Office H145 (SF 1447)..... 1,000,000			673
674	Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552)..... 500,000		Budget Decision	Budget Decision	674
675		Indian Creek Village Maritime Safety Initiative (SF 1177). 400,000			675
676	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551)..... 577,514	Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893)..... 350,000			676
677	Lakeland Police Department Summer Trades Camp (HF 2512)... 25,000				677
678	Miramar Real Time Crime Center Phase III (HF 2682)..... 200,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 400,000			678
679		Panama City Beach Unified Mobile Command Center (SF 2899). 350,000			679
680		Seminole County Sheriff's Office Rapid DNA Grant (SF 1543) 400,000			680
681		SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309)..... 350,000			681
682		South Miami Police Department Radio Upgrade Program (SF 1824)..... 350,000			682
683	Sweetwater Mobile Command Post (HF 2978)..... 500,000	Sweetwater Mobile Command Post (SF 1735)..... 350,000			683
684		Tampa Police Department Ybor City Crime Reduction (SF 3178)..... 350,000	684		
685	Tampa Jewish Community Preventative Security Initiative (HF 1392)..... 262,500		685		
686	The Florida Law Enforcement Education Initiative (HF 2715) 125,000	The Florida Law Enforcement Education Initiative (SF 1487) 250,000	686		
687	Wandering Rescue and Prevention Project (HF 1034)..... 125,000		687		
688		Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959)..... 750,000	688		
689		Wilton Manors Transparency in Public Safety Project (SF 2821)..... 725,000	689		
690	Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385)..... 128,192		690		
691			691		
692	From the funds in Specific Appropriation 1290, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	House	House	692
693					693
694	Baker County Sheriff's Office..... 292,754	Baker County Sheriff's Office..... 292,754			694
695	Bradford County Sheriff's Office..... 703,809	Bradford County Sheriff's Office..... 703,809			695
696	Calhoun County Sheriff's Office..... 434,740	Calhoun County Sheriff's Office..... 434,740			696
697	Columbia County Sheriff's Office..... 1,378,388	Columbia County Sheriff's Office..... 1,378,388			697
698	Desoto County Sheriff's Office..... 521,994	Desoto County Sheriff's Office..... 521,994			698

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
699	Dixie County Sheriff's Office..... 690,634	Dixie County Sheriff's Office..... 690,634			699
700	Franklin County Sheriff's Office..... 539,122	Franklin County Sheriff's Office..... 539,122			700
701	Gadsden County Sheriff's Office..... 657,697	Gadsden County Sheriff's Office..... 657,697			701
702	Gilchrist County Sheriff's Office..... 486,422	Gilchrist County Sheriff's Office..... 486,422			702
703	Glades County Sheriff's Office..... 384,974	Glades County Sheriff's Office..... 384,974			703
704	Gulf County Sheriff's Office..... 246,637	Gulf County Sheriff's Office..... 246,637			704
705	Hamilton County Sheriff's Office..... 271,011	Hamilton County Sheriff's Office..... 271,011			705
706	Hardee County Sheriff's Office..... 361,259	Hardee County Sheriff's Office..... 361,259			706
707	Hendry County Sheriff's Office..... 786,812	Hendry County Sheriff's Office..... 786,812			707
708	Highlands County Sheriff's Office..... 1,243,984	Highlands County Sheriff's Office..... 1,243,984		House	708
709	Holmes County Sheriff's Office..... 835,559	Holmes County Sheriff's Office..... 835,559			709
710	Jackson County Sheriff's Office..... 1,303,272	Jackson County Sheriff's Office..... 1,303,272	House		710
711	Jefferson County Sheriff's Office..... 342,814	Jefferson County Sheriff's Office..... 342,814			711
712	Lafayette County Sheriff's Office..... 388,927	Lafayette County Sheriff's Office..... 388,927			712
713	Levy County Sheriff's Office..... 1,085,884	Levy County Sheriff's Office..... 1,085,884			713
714	Liberty County Sheriff's Office..... 626,077	Liberty County Sheriff's Office..... 626,077			714
715	Madison County Sheriff's Office..... 640,569	Madison County Sheriff's Office..... 640,569			715
716	Okeechobee County Sheriff's Office..... 1,082,591	Okeechobee County Sheriff's Office..... 1,082,591			716
717	Putnam County Sheriff's Office..... 1,481,134	Putnam County Sheriff's Office..... 1,481,134			717
718	Suwannee County Sheriff's Office..... 794,717	Suwannee County Sheriff's Office..... 794,717			718
719	Taylor County Sheriff's Office..... 379,704	Taylor County Sheriff's Office..... 379,704			719
720	Union County Sheriff's Office..... 388,663	Union County Sheriff's Office..... 388,663			720
721	Wakulla County Sheriff's Office..... 859,538	Wakulla County Sheriff's Office..... 859,538			721
722	Washington County Sheriff's Office..... 785,234	Washington County Sheriff's Office..... 785,234			722
723	Jackson County Board of County Commissioners..... 610,220	Jackson County Board of County Commissioners..... 610,220 803,294		Budget Decision	723
724	Gulf County Board of County Commissioners..... 108,660	Gulf County Board of County Commissioners..... 108,660		House	724
725					725
726	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.	House	House	726
727					727
728	1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				728
729					729
730	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decision	Budget Decision	730
731					731
732	Blue 4 Blue (HF 1534)..... 119,000				732
733		City of Fort Myers Police Station (SF 3344)..... 350,000			733
734	City of High Springs Police Station (HF 3428)..... 550,000				734
735		City of Port St. Lucie Police Training Facility (SF 2587). 350,000			735
736		Construct Women's Dorm at Calhoun County Jail (SF 2921)... 350,000			736
737	District 1 Medical Examiners Facility Construction (HF 1438)..... 750,000				737
738		DeSoto County Jail Design (SF 3348)..... 150,000			738
739	District 23 Regional Medical Examiner's Office (HF 3636).. 5,850,000	Dixie County Sheriff's Administration Building (SF 2112).. 350,000			739

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
740	Escambia Law Enforcement Resilience Upgrades (HF 1440).... 420,000				740
741	Florida Sheriffs Youth Learning Center (HF 1965)..... 10,000,000	Florida Sheriffs Youth Learning Center (SF 2261)..... 350,000			741
742	Hamilton County Jail - HVAC Replacement (HF 3445)..... 49,000	Hamilton County Jail HVAC Replacement (SF 2478)..... 98,000			742
743		Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133)..... 2,000,000			743
744		Hardee County Sheriff's Critical Facility Jail Project (SF 3309)..... 350,000			744
745		Havana Public Safety Upgrades (SF 2294)..... 350,000			745
746		Hendry County SLERS Radio Coverage Enhancements (SF 3712). 350,000			746
747		Lakeland SWAT Tower Replacement (SF 1065)..... 350,000	Budget Decision		747
748		Martin County Sheriff's Office Mental Health Housing Pod (SF 2366)..... 1,000,000		748	
749	Miramar Real Time Crime Center Phase III (HF 2682)..... 50,000	Miramar Real Time Crime Center Phase III (SF 1541)..... 100,000		749	
750		NCSO K-9 Unit Regional Training Facility (SF 1921)..... 350,000		750	
751		Okeechobee County Jail Renovation Improvements (SF 2581).. 350,000		751	
752		Orange City Police Department and Incident Command Center (SF 1265)..... 350,000		752	
753	Ormond Beach Police Department and Emergency Operations Center (HF 3355)..... 725,938	Ormond Beach - Emergency Operations Center and Police Department (SF 2444)..... 400,000		Budget Decision	753
754		Palm Beach County Sheriff Substation Hardening (SF 1028).. 350,000			754
755	Pasco Sheriff's Office Mental, Physical, and Emotional Health Center (HF 1949)..... 1,650,000	Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160)..... 1,650,000			755
756	Polk County Sheriff's Office County Jail Improvements (HF 1406)..... 2,050,000	Polk County Sheriff's Office County Jail Improvements (SF 1066)..... 350,000			756
757	Santa Rosa County Sheriff's Administrative Complex (HF 1484)..... 375,000	Santa Rosa County Sheriff Administrative Complex (SF 1223) 750,000	757		
758		South Lake Regional Public Safety Training Center (SF 1353)..... 350,000		758	
759	Town of Pembroke Park Hardening/Mitigation Improvements for Town-Police Facility (HF 1249)..... 281,000			759	
760	The Florida Law Enforcement Education Initiative (HF 2715) 1,125,000	The Florida Law Enforcement Education Initiative (SF 1487) 2,250,000	Budget Decision	Budget Decision	760
761	Union County Public Safety Complex (HF 3410)..... 3,467,525	Union County Public Safety Complex - Phase 3 (SF 1560).... 750,000	Budget Decision	Budget Decision	761
762					762
763	MUTUAL AID AND PREVENTION SERVICES				763
764					764
765	1301 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES				765
766					766
767	The funds in Specific Appropriation 1301 are provided for a pilot project in Duval County to assist with crime prevention through community engagement. The Department of Law Enforcement shall contract with a local law enforcement entity with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot.		Budget Decision	Budget Decision	767
768					768
769	1304 SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT				769
770					770

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
771		Funds in Specific Appropriation 1304 are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.	Budget Decision	Budget Decision	771
772					772
773	1304A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM				773
774					774
775	The funds in Specific Appropriation 1304A are provided to the Florida Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program provisions of HB 1473. This funding is contingent upon the passage of HB 1473, or similar legislation becoming a law.		Budget Decision	Budget Decision	775
776					776
777	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				777
778					778
780					780
781	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY				781
782					782
783	1308 EXPENSES				783
784					784
785	From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024 and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Of these funds, 75 percent shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House	House	785
786					786

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
787	1311A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				787
788					788
789	Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	789
790					790
791	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				791
792					792
793	PROGRAM: OFFICE OF ATTORNEY GENERAL				793
794					794
795	VICTIM SERVICES				795
796					796
797	1351 SPECIAL CATEGORIES VICTIM SERVICES				797
798					798
802					802
803	1352 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS				803
804					804
805	From the funds in Specific Appropriation 1352, \$3,842,751 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year. <u>From the funds in Specific Appropriation 1352, \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be provided to the Children's Advocacy Centers across Florida to offset Victims of Crime Act (VOCA) federal funding reductions.</u>	Budget Decision	Budget Decision; Senate Modified	805
806					806
808					808
810					810
811	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$XXXXXX for administration, and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Identical	Budget Decision; Senate Modified	811
812					812
816					816

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
817	From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	House	817
818					818
819	1353 SPECIAL CATEGORIES CONTRACTED SERVICES				819
820					820
826					826
827	1354 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				827
828					828
830					830
831		Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974)..... 400,000			831
832	Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot (HF 2844).....150,000	CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769)..... 300,000			832
833		Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158)..... 300,000			833
834		Cuban American Bar Association Pro Bono Project, Inc. (SF 1025)..... 250,000			834
835		Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553)..... 120,000			835
836	Jacksonville Community Trauma Recovery Services for Survivors of Violence (HF 2319)..... 140,000		Budget Decision	Budget Decision	836
837		Legal Services of the Puerto Rican Community (SF 1021).... 500,000			837
838		More Too Life: Services For Sex Trafficking Victims (SF 1442)..... 565,646			838
839		Nancy J. Cotterman Center Advocacy Program (SF 1042)..... 501,500			839
840		Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188)..... 400,000			840
841		Statewide Expansion of the Hope Line for First Responders (SF 1911)..... 350,000			841
842	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272)..... 613,227				842
843	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252)..... 482,630	United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141)..... 965,259			843
844		Virgil Hawkins Florida Chapter Bar Association (SF 3180).. 500,000			844
845					845
846	1355 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS				846
847					847
853					853
854	1360 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				854

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
855					855
856		Funds in Specific Appropriation 1360 are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).	Budget Decision	Budget Decision	856
857					857
858	EXECUTIVE DIRECTION AND SUPPORT SERVICES				858
859					859
860	1368A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				860
861					861
862	Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		House	House	862
863					863
864	1372 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES				864
865					865
866	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Office of the Attorney General modernization program to replace legacy IT applications within the department. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.	From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. <u>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy & Budget, chair of the House of Representatives Appropriations Committee, and the chair of the Senate Appropriations Committee.</u> The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	House	Budget Decision; Senate Modified	866
867		The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
868	CRIMINAL AND CIVIL LITIGATION				868
869					869
870	1377 LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS				870
871					871

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
872	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	Identical	872
873					873
874	STATE COURT SYSTEM				874
875					875
876	PROGRAM: SUPREME COURT				876
877					877
878	COURT OPERATIONS - SUPREME COURT				878
879					879
880	3272 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE				880
881					881
883					883
884	EXECUTIVE DIRECTION AND SUPPORT SERVICES				884
885					885
886	3283 SPECIAL CATEGORIES CONTRACTED SERVICES				886
887					887
888		From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).	Budget Decision	Budget Decision	888
889					889
890	3283A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				890
891					891
893					893
894	ADMINISTERED FUNDS - JUDICIAL				894
895					895
896	COURT OPERATIONS - ADMINISTERED FUNDS				896
897					897
898	3289A SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				898
899					899
900					900
901	Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170).		Budget Decision	Budget Decision	901
902					902
903	3289B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES				903
904					904
905	Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:	Funds in Specific Appropriation 3289B are provided for the Highlands County Courthouse Repairs (SF 3382).	Budget Decision	Budget Decision	905
906					906
907	Baker County Courthouse - ADA and Security Improvements (HF 3402)..... 453,876				907
908	Hamilton County Courthouse Annex - HVAC Replacement (HF 3439)..... 49,000		Budget Decision	Budget Decision	908

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISIO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
909	Hamilton County Courthouse - Courtroom Renovations (HF 3443)..... 300,000				909
910	Highlands County Courthouse - Repairs (HF 2170)..... 500,000				910
911					911
912	PROGRAM: TRIAL COURTS				912
913					913
914	COURT OPERATIONS - CIRCUIT COURTS				914
915					915
916	From the funds in Specific Appropriations 3303, 3305 and 3317, four positions, associated salary rate, \$610,274 of recurring funds and \$13,380 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3303, 3305, and 3317, six positions, associated salary rate, \$1,035,036 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	Budget Decision	Budget Decision	916
917					917
918	3305 EXPENSES				918
919					919
920	From the funds in Specific Appropriation 3305, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518).		Budget Decision	Budget Decision	920
921					921
922	3307 SPECIAL CATEGORIES PROBLEM SOLVING COURTS				922
923					923
924	From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3307, \$9,592,129 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	House	Senate	924
925					925
939					939
940		From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).	Budget Decision	Budget Decision	940
941					941
942		From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).	Budget Decision	Budget Decision	942
943					943
944	3310 SPECIAL CATEGORIES CONTRACTED SERVICES				944
945					945

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 PROVISO LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
946	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Budget Decision	Budget Decision	946
947					947
948	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	House	Senate	948
949					949
950	3311 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM				950
951					951
953					953
954	3301A3318A FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		House Modified	House Modified	954
955		955			
956	Funds in Specific Appropriation 3301A3318A are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.				956
957					957
958	COURT OPERATIONS - COUNTY COURTS				958
959					959
960	From the funds in Specific Appropriations 3319, 3321 and 3327, ten positions, associated salary rate, \$1,911,698 of recurring funds and \$33,450 of nonrecurring funds from the General Revenue Fund are provided for two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401 or similar legislation becoming a law.	From the funds in Specific Appropriation 3319, 3321, and 3327, twelve positions, associated salary rate, \$2,319,240 of recurring funds and \$40,140 of nonrecurring funds from the General Revenue Fund are provided for three additional county court judgeships in Orange County, two additional county court judgeships in Hillsborough County and one additional county court judgeship in Santa Rosa County. Funds are contingent upon SB 2514 or substantially similar legislation becoming a law.	Budget Decision	Budget Decision	960
961					961
962	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION				962
963					963
964	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				964
965					965
966	3333 SPECIAL CATEGORIES LITIGATION EXPENSES				966
967					967

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 BACK OF THE BILL LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
1	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section is effective upon becoming a law.	House	House	1
2					2
3	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$12,800,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission to the Clerks of the Court to address current year operational shortfalls. This section is effective upon becoming a law.	House	House	3
4					4
5		SECTION ????. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.	Senate	Senate	5
6					6
7	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	7
8					8
9	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	9
10					10
11	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	11
12					12
13		SECTION ????. The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	13
14					14
15	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	15
16					16

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 BACK OF THE BILL LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
17	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	17
18					18
19	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	19
20					20
21	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	21
22					22
23	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	23
24					24
25	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	25
26					26
27	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Department of Law Enforcement for current year expenditures related to Tenant Broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming law.	SECTION ????. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.	Senate	Senate	27
28					28
29	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of Chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	House	29
30					30
31	SECTION ????. The nonrecurring sum of \$1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.		House	House	31
32					32

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 BACK OF THE BILL LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
33		SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of Chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Senate	Senate	33
34					34
35		SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Senate	35
36					36
37	SECTION ????. The unexpended balance of funds provided to the Department of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for current year expenditures for legal services related to COVID-19 vaccines, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		House	House	37
38					38
39	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, for the Appellate Case Management Solution, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the State Court System for the Appellate Case Management Solution from the General Revenue Fund in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.	House	House	39
40					40
41	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, for the new district court of appeal information technology infrastructure, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of General Revenue provided to the State Court System for the new district court of appeal information technology infrastructure in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.	House	House	41
42					42
43	SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.	SECTION ????. The unexpended balance of funds provided to the State Court System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.	House	House	43
44					44
45		SECTION ????. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	House	Senate	45
45A	<u>SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1257 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.</u>		House New	House	45A

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice

FY 2024-2025 BACK OF THE BILL LANGUAGE					
Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	Line
45B	<u>SECTION ???.</u> The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0554, as submitted by the Governor on February 21, 2024, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section shall take effect upon becoming law.		House New	House	45B
45C	<u>SECTION ???.</u> There is hereby appropriated for Fiscal Year 2023-2024, \$58,300,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.		House New	House	45C
45D		<u>SECTION ???.</u> The unexpended balance of funds provided to the Department of Corrections in section 108 of chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.		Senate New	45D
45E		<u>SECTION ???.</u> The nonrecurring sum of \$2,600,000 from the Privately Operated Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.		Senate New	45E

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
FY 2024-2025 Implementing Bill Language**

Line	HB 5003	SB 2502	Description	Original	House Offer #1	Senate Offer #1	Line
1	27	31	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	Identical	Identical	Identical	1
2	28	32	COURT TRUST FUND LOAN. Amends s. 215.18, F.S., to provide chief justice the authority to request a trust fund loan.	Identical	Identical	Identical	2
3	29	33	DEPARTMENT OF JUVENILE JUSTICE. Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	Identical	Identical	Identical	3
4	30 & 31	34 & 35	PRIVATE COURT-APPOINTED COUNSEL. Amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation. The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.	Identical	Identical	Identical	4
5	32 & 33	36 & 37	PRIVATE COURT-APPOINTED COUNSEL/COMPENSATION. Amends s. 27.5304, F.S., to increase caps for compensation of court appointed counsel in criminal cases. Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (6), (7), (13), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.	Identical	House Modified	House Modified	5
6	N/A	38	DRONE REPLACEMENT PROGRAM. Amends s. 934.50(7), F.S., to create the drone replacement program within the Florida Department of Law Enforcement (FDLE) to provide funds to law enforcement agencies, fire service providers, ambulance crews, or other first responders, that turn in non-compliant drones based upon the drone's replacement costs current value; requires the department to provide the first two functional drones of each unique make and model any drones turned in via grant program to the USF Florida Center for Cybersecurity for analysis; creates reporting requirements for the Center; provides authority for FDLE to destroy drones; authorizes funds for drone destruction and for the Center's expenses; authorizes retroactive awards based on the drone's replacement cost; and authorizes FDLE to adopt emergency rules to implement grant program.	Different	House	Senate Modified	6